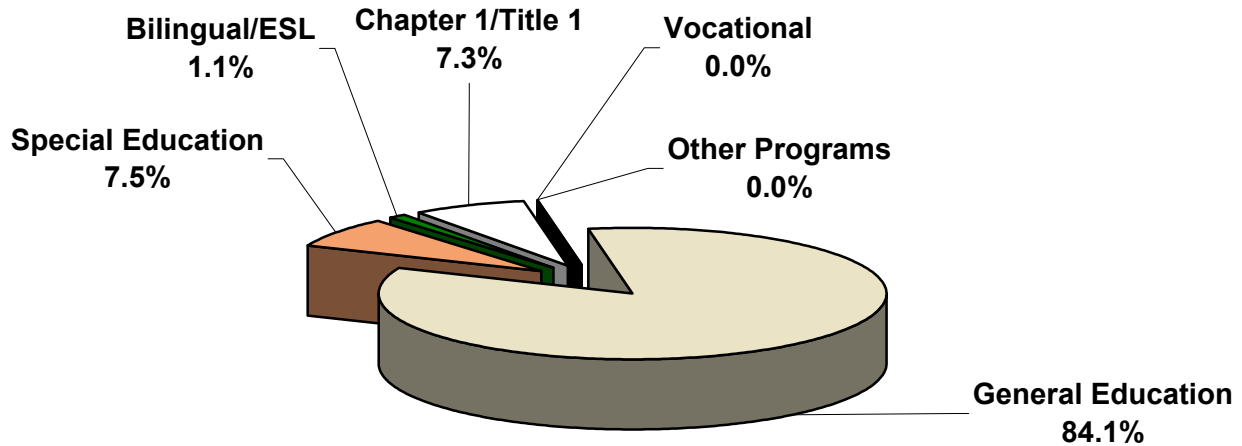
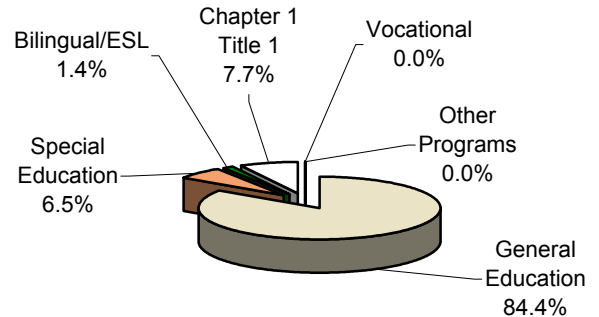


# The International Charter School

## Program Enrollments Presented on FTE Basis

### #12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	187.53	\$2,811,509	\$14,992	84.1%
Special Education	3.65	\$251,627	\$68,939	7.5%
Bilingual / ESL	80.20	\$38,337	\$478	1.1%
Chapter 1 / Title 1 <sup>3</sup>	49.00	\$242,618	\$4,951	7.3%
Vocational	0.00	\$0	N/A	0.0%
Other Programs <sup>4</sup>	N/A	\$0	N/A	0.0%
Total District <sup>5</sup>	272	\$3,344,092	\$12,294	100.0%

2006-53-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).